

Los Angeles Unified School District  
 School Innovation Funds Plan

**REALLOCATION REQUEST FOR 2019-20**

**Program Budget Code:**  
 10359 (School Innovation Funds)

Name of School	Local District	Principal
CASTRO MIDDLE SCHOOL	CENTRAL	ERICK C. MITCHELL

Total Student Enrollment	% of Low-Income Students	% of English Learner Students	% of Foster Youth Students	Total Amount of SIF to be repurposed by this Request
280	96.17%	22.12%	█%	Total \$466,094.00

**Directions:** Briefly describe (a) the services to be provided through repurposed SIF funding, (b) the District’s LCAP goals with which those services are aligned, (c) the amount of reallocated School Innovation Funds that will support those services, (d) the service(s) listed on the current 2017-19 School Innovation Plan whose SIF funding is proposed for repurposing, and (e) the amounts designated in that Plan for that/those services that will be available for repurposing in the 2018-19 school year, i.e., that will not be or have been spent in the 2017-2018 school year. Specify the targeted subgroup(s) towards whom the repurposed SIF funding will be principally directed. **REMINDER: A minimum allocation of School Innovation Funds must be used for professional development activities in English language arts and mathematics, and at a minimum School Innovation funds must be used for improving school climate utilizing a required staffing level. Please see the SIF Planning and Guidance document to import appropriate staffing levels into the plan.**

### REQUEST 1

Description of Services/Action	Applicable Goal identified in 2-year SIF Plan	Current Plan Reference	Amount of School Innovation Funds	Targeted Student Group(s): Low-income, EL, RFEP, and/or Foster Youth	Related District-wide SY18-19 LCAP Targets for selected Goal
Goals and District-wide LCAP targets from 2017-18 are carried forward to the 2019-20 school year. Funds will be used to provide Professional Development to staff for summer institute provided by Orenda Education.	<input checked="" type="checkbox"/> 100% Graduation <input checked="" type="checkbox"/> Proficiency For All <input type="checkbox"/> 100% Attendance <input type="checkbox"/> Parent/Community Engagement <input type="checkbox"/> School Safety	Teacher X-Time #110004 Summer Institute  Other Certificated Non-Assigned Class X-Time #190004 Summer Institute	\$20,000  \$3500	{Check which student group is targeted by the service/action}  <input checked="" type="checkbox"/> Low-income <input checked="" type="checkbox"/> English Learner <input checked="" type="checkbox"/> Foster Youth	
APPROVAL:	YES		NO		

### REQUEST 2

Description of Services/Action	Applicable Goal identified in 2-year SIF Plan	Current Plan Reference	Amount of School Innovation Funds	Targeted Student Group(s): Low-income, EL, RFEP, and/or Foster Youth	Related District-wide SY18-19 LCAP Targets for selected Goal
Goals and District-wide LCAP targets from 2017-18 plan will be carried forward to the 2019-20 school year. Staffing to support student safety and attainment of the 100% graduation rate.	<input checked="" type="checkbox"/> 100% Graduation <input checked="" type="checkbox"/> Proficiency For All <input checked="" type="checkbox"/> 100% Attendance <input type="checkbox"/> Parent/Community Engagement <input checked="" type="checkbox"/> School Safety	Teacher, Secondary Art Elective Teacher Funding 100% #110001  RJ, Teacher #190001	\$116,274 1 FTE SY 19-20 budget  \$116,274 1 FTE SY 19-20 budget	{Check which student group is targeted by the service/action}  <input checked="" type="checkbox"/> Low-income <input checked="" type="checkbox"/> English Learner <input checked="" type="checkbox"/> Foster Youth	

**Castro Middle School**

APPROVAL:	<input type="checkbox"/> YES		<input type="checkbox"/> NO

**REQUEST 3**

Description of Services/Action	Applicable Goal identified in 2-year SIF Plan	Current Plan Reference	Amount of School Innovation Funds	Targeted Student Group(s): Low-income, EL, RFEP, and/or Foster Youth	Related District-wide SY18-19 LCAP Targets for selected Goal
2017-18 goals for 100% graduation will remain in place for the 2019-20 school year.  Targets and 2018-19 district wide LCAP goals will remain in place.	<input checked="" type="checkbox"/> <b>100% Graduation</b> <input checked="" type="checkbox"/> <b>Proficiency For All</b> <input type="checkbox"/> <b>100% Attendance</b> <input type="checkbox"/> <b>Parent/Community Engagement</b> <input checked="" type="checkbox"/> <b>School Safety</b>	Counselor, Secondary #120021  MS College & Career Coach #190001	\$58,138 .50 FTE  \$58,138 .50 FTE	{Check which student group is targeted by the service/action}  <input checked="" type="checkbox"/> <b>Low-income</b> <input checked="" type="checkbox"/> <b>English Learner</b> <input checked="" type="checkbox"/> <b>Foster Youth</b>	{Insert LCAP targets related to selected District goal}
APPROVAL:	<input type="checkbox"/> YES			<input type="checkbox"/> NO	

**REQUEST 4**

Description of Services/Action	Applicable Goal identified in 2-year SIF Plan	Current Plan Reference	Amount of School Innovation Funds	Targeted Student Group(s): Low-income, EL, RFEP, and/or Foster Youth	Related District-wide SY18-19 LCAP Targets for selected Goal
2017-18 goals for 100% graduation will remain in place for the 2019-20 school year.  Targets and 2018-19 district wide LCAP goals will remain in place	<input checked="" type="checkbox"/> 100% Graduation <input checked="" type="checkbox"/> Proficiency For All <input checked="" type="checkbox"/> 100% Attendance <input checked="" type="checkbox"/> Parent/Community Engagement <input checked="" type="checkbox"/> School Safety	Pending Distribution #430009 \$93,770  (Awaiting Orenda Education fee before allocating)	{Insert: (a) amount of SIF Funding allocated to each service listed in previous column unspent in SY 2017-18; and (b) total amount to be repurposed to action}	{Check which student group is targeted by the service/action}  <input checked="" type="checkbox"/> Low-income <input checked="" type="checkbox"/> English Learner <input checked="" type="checkbox"/> Foster Youth	{Insert LCAP targets related to selected District goal}
APPROVAL:	YES				NO

**REQUEST 5**

Description of Services/Action	Applicable Goal identified in 2-year SIF Plan	Current Plan Reference	Amount of School Innovation Funds	Targeted Student Group(s): Low-income, EL, RFEP, and/or Foster Youth	Related District-wide SY18-19 LCAP Targets for selected Goal
	<input type="checkbox"/> 100% Graduation <input type="checkbox"/> Proficiency For All <input type="checkbox"/> 100% Attendance <input type="checkbox"/> Parent/Community Engagement <input type="checkbox"/> School Safety	{Insert name and page number of service(s) in existing 2017-19 School Innovation Plan proposed for repurposing}	{Insert: (a) amount of SIF Funding allocated to each service listed in previous column unspent in SY 2017-18; and (b) total amount to be repurposed to action}	{Check which student group is targeted by the service/action}  <input type="checkbox"/> Low-income <input type="checkbox"/> English Learner <input type="checkbox"/> Foster Youth	{Insert LCAP targets related to selected District goal}
APPROVAL:	YES				NO

**Castro Middle School**

I certify the accuracy of the foregoing information. I also certify that the requests submitted to utilize 2017-19 School Innovation Funds Plan continue to incorporate the minimum requirement of funding to be used for professional development in English language arts and mathematics and at a minimum, fulfills the requirements for school climate personnel per the School Innovation Funds guidance, and that the proposed repurposing/reallocation is based on the review of available information regarding student achievement and a particularized assessment of school needs.

<u>Erick C. Mitchell</u>	<u></u>	<u>3/22/19</u>
Typed name of School Principal	Signature of School Principal	Date

The Local District Superintendent or Designee has reviewed the proposed reallocation of funds under School Innovation Funds Plan with the principal and agreed to support and provide feedback for implementation. The Superintendent or Designee approves the reallocation and expenditure of SIF Funds as marked above to support ongoing programs or to address particularized needs at the subject school pursuant to consultation with the school Principal and a review of available information regarding student achievement.

<u>Roberto A. Martinez</u>	<u></u>	<u>4-5-19</u>
Typed name of Local District Superintendent / Designee	Signature of Local District Superintendent / Designee	Date