



# School Innovation Funds-Gardena High School (1866401)

Request for Plan Amendment - Program 10359

Description of Services that address the needs of Targeted Student Group(s):  Low-income, EL, RFEP, and/or Foster Youth	Which District Goal does the Immediate Expenditure address?	Amount of School Innovation Funds (10359)	What is the applicable year(s) in which resources will be expended	Expected Student Outcome <small>(i.e. Graduation Rate: 81% Percentage of high school students on-track for A-G with a "C": 50%)</small>												
<p><b>Teacher Assistant (2)= \$18642 + \$5521 = \$48,326</b></p> <p><b>EL Instructional Support</b> Our EL students need in-classroom support to help with the language barrier. We plan to fund two additional EL Educational Aides to provide academic support to classes with a high concentration of EL students. We will train the EL Ed. Aid on instructional strategies such as: helping students develop academic language, small group instruction, and differentiation.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px;"></td><td>100% Graduation</td></tr> <tr><td style="text-align: center;">X</td><td>Proficiency for All</td></tr> <tr><td></td><td>100% Attendance</td></tr> <tr><td></td><td>Engagement</td></tr> <tr><td></td><td>School Safety</td></tr> </table>		100% Graduation	X	Proficiency for All		100% Attendance		Engagement		School Safety	<b>\$48,326</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px;"></td><td style="text-align: center;">2019-20</td></tr> </table>		2019-20	Percentage of EL reclass. rate to increase from 18% to 22%.
	100% Graduation															
X	Proficiency for All															
	100% Attendance															
	Engagement															
	School Safety															
	2019-20															
<p><b>Secondary Counselor (2)</b></p> <p>Funding an additional counselor this will allow the students to be serviced by a certificated counselor with a PPS credential.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px;">X</td><td>100% Graduation</td></tr> <tr><td></td><td>Proficiency for All</td></tr> <tr><td></td><td>100% Attendance</td></tr> <tr><td></td><td>Engagement</td></tr> <tr><td></td><td>School Safety</td></tr> </table>	X	100% Graduation		Proficiency for All		100% Attendance		Engagement		School Safety	<b>\$232,548</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px;">X</td><td style="text-align: center;">2019-20</td></tr> </table>	X	2019-20	Percent of students on track to pass A-G classes with a "C" or better will from 39% to 42%.
X	100% Graduation															
	Proficiency for All															
	100% Attendance															
	Engagement															
	School Safety															
X	2019-20															

<p><b>Assistant Principal, Secondary</b> Assistant Principal will oversee and provide support to ELA Department, ELD Program, Professional Development, and support all school-wide testing.</p> <p><b>Assistant Principal, Secondary</b> Assistant principal will oversee provide support to Math Department, Science Department, SPED Program, and Attendance Intervention.</p>	<table border="1"> <tr><td><input type="checkbox"/></td><td>100% Graduation</td></tr> <tr><td>X</td><td>Proficiency for All</td></tr> <tr><td><input type="checkbox"/></td><td>100% Attendance</td></tr> <tr><td><input type="checkbox"/></td><td>Engagement</td></tr> <tr><td><input type="checkbox"/></td><td>School Safety</td></tr> </table>	<input type="checkbox"/>	100% Graduation	X	Proficiency for All	<input type="checkbox"/>	100% Attendance	<input type="checkbox"/>	Engagement	<input type="checkbox"/>	School Safety	<p>\$148,484</p> <p>\$153,336</p>	<table border="1"> <tr><td>X</td><td>2019-20</td></tr> </table>	X	2019-20	<p>Percentage of students who met or exceeded standards in 3<sup>rd</sup>-8<sup>th</sup>, 11<sup>th</sup> grade ELA: 45% EL reclass. rate 22%</p> <p>Percentage of students who met or exceeded standards in 11<sup>th</sup> grade Math SBAC: 22%</p>
<input type="checkbox"/>	100% Graduation															
X	Proficiency for All															
<input type="checkbox"/>	100% Attendance															
<input type="checkbox"/>	Engagement															
<input type="checkbox"/>	School Safety															
X	2019-20															
<p><b>Instructional Coach-Literacy(.5)</b> Instructional Coach will provide coaching support to English and Social Studies Department teachers, facilitate Professional Development, and support preparation for SBAC.</p>	<table border="1"> <tr><td><input type="checkbox"/></td><td>100% Graduation</td></tr> <tr><td>X</td><td>Proficiency for All</td></tr> <tr><td><input type="checkbox"/></td><td>100% Attendance</td></tr> <tr><td><input type="checkbox"/></td><td>Engagement</td></tr> <tr><td><input type="checkbox"/></td><td>School Safety</td></tr> </table>	<input type="checkbox"/>	100% Graduation	X	Proficiency for All	<input type="checkbox"/>	100% Attendance	<input type="checkbox"/>	Engagement	<input type="checkbox"/>	School Safety	<p>\$58,138</p>	<table border="1"> <tr><td>X</td><td>2019-20</td></tr> </table>	X	2019-20	<p>Percentage of students who met or exceeded standards in 3<sup>rd</sup>-8<sup>th</sup>, 11<sup>th</sup> grade ELA: 45%</p>
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X	2019-20															
<p><b>ROC/ROP Teacher</b> ROP teachers will support the Law &amp; Public Service Magnet and the Global Business magnet in offering more elective classes relevant to the career pathways.</p>	<table border="1"> <tr><td>X</td><td>100% Graduation</td></tr> <tr><td><input type="checkbox"/></td><td>Proficiency for All</td></tr> <tr><td><input type="checkbox"/></td><td>100% Attendance</td></tr> <tr><td><input type="checkbox"/></td><td>Engagement</td></tr> <tr><td><input type="checkbox"/></td><td>School Safety</td></tr> </table>	X	100% Graduation	<input type="checkbox"/>	Proficiency for All	<input type="checkbox"/>	100% Attendance	<input type="checkbox"/>	Engagement	<input type="checkbox"/>	School Safety	<p>\$82,353</p>	<table border="1"> <tr><td>X</td><td>2019-20</td></tr> </table>	X	2019-20	<p>Graduation Rate: 81%</p> <p>Percent of students on track to pass A-G classes with a "C" or better will from 39% to 42%.</p>
X	100% Graduation															
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<input type="checkbox"/>	Engagement															
<input type="checkbox"/>	School Safety															
X	2019-20															
<p><b>Restorative Justice Teacher</b> We plan to fund a Restorative Justice Teacher to model how teachers can implement RJ strategies in their classroom to create a sense of community and safe learning environment, conduct professional development using the resiliency curriculum, and implement RJ practices school wide.</p>	<table border="1"> <tr><td><input type="checkbox"/></td><td>100% Graduation</td></tr> <tr><td><input type="checkbox"/></td><td>Proficiency for All</td></tr> <tr><td><input type="checkbox"/></td><td>100% Attendance</td></tr> <tr><td><input type="checkbox"/></td><td>Engagement</td></tr> <tr><td>X</td><td>School Safety</td></tr> </table>	<input type="checkbox"/>	100% Graduation	<input type="checkbox"/>	Proficiency for All	<input type="checkbox"/>	100% Attendance	<input type="checkbox"/>	Engagement	X	School Safety	<p>\$116,274</p>	<table border="1"> <tr><td>X</td><td>2019-20</td></tr> </table>	X	2019-20	<p>Suspension rate 35% Expulsion rate: .01% Extent to which the school is implementing the Discipline Foundation Policy 88% Percentage of students who feel safe at school: 80%</p>
<input type="checkbox"/>	100% Graduation															
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<input type="checkbox"/>	100% Attendance															
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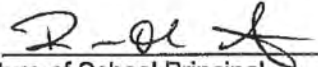
<p><b>Educational Aides III-AVID (2)</b>  Instructional Aides are needed to provide tutorial support during the school day and after school.</p> <ul style="list-style-type: none"> <li>Educational Aides III-AVID (2)</li> </ul>	<table border="1"> <tr><td>X</td><td>100% Graduation</td></tr> <tr><td></td><td>Proficiency for All</td></tr> <tr><td></td><td>100% Attendance</td></tr> <tr><td></td><td>Engagement</td></tr> <tr><td></td><td>School Safety</td></tr> </table>	X	100% Graduation		Proficiency for All		100% Attendance		Engagement		School Safety	<p><b>\$90,492</b></p>	<table border="1"> <tr><td>X</td><td>2019-20</td></tr> <tr><td></td><td></td></tr> </table>	X	2019-20			<p>Percent of students on track to pass A-G classes with a "C" or better will from 39% to 42%.</p>
X	100% Graduation																	
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<p><b>Office Technician- (2)</b>  Office Technician will support the counseling team by communicating with families, maintaining student records, coordinating mailings such as flyers, progress reports.</p>	<table border="1"> <tr><td>X</td><td>100% Graduation</td></tr> <tr><td></td><td>Proficiency for All</td></tr> <tr><td></td><td>100% Attendance</td></tr> <tr><td></td><td>Engagement</td></tr> <tr><td></td><td>School Safety</td></tr> </table>	X	100% Graduation		Proficiency for All		100% Attendance		Engagement		School Safety	<p><b>\$138,628</b></p>	<table border="1"> <tr><td>X</td><td>2019-20</td></tr> <tr><td></td><td></td></tr> </table>	X	2019-20			<p>Percent of students on track to pass A-G classes with a "C" or better will from 39% to 42%.</p>
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<p><b>PSA Counselor \$89,800</b>  Pupil Services and Attendance counselor will create systems to ensure accurate attendance is being recorded daily on misis, develop a school-wide attendance incentive program, monitor and support students with high chronic absenteeism</p> <p><b>PSA Aide</b>  Will support the efforts of the PSA Counselor.</p>	<table border="1"> <tr><td>X</td><td>100% Graduation</td></tr> <tr><td></td><td>Proficiency for All</td></tr> <tr><td></td><td>100% Attendance</td></tr> <tr><td></td><td>Engagement</td></tr> <tr><td></td><td>School Safety</td></tr> </table>	X	100% Graduation		Proficiency for All		100% Attendance		Engagement		School Safety	<p><b>\$121,234</b></p> <p><b>\$58,209</b></p>	<table border="1"> <tr><td>X</td><td>2019-20</td></tr> <tr><td></td><td></td></tr> </table>	X	2019-20			<p>Percentage of students missing 16 days or more in a school year: 9%</p> <p>Percentage of all staff attending 96% or above: 78%</p>
X	100% Graduation																	
	Proficiency for All																	
	100% Attendance																	
	Engagement																	
	School Safety																	
X	2019-20																	
<p><b>Community Representative-Parent Center</b>  The Community Representative will support parent and community engagement by establishing open lines of communication with parents and community organizations. Community Representative will facilitating parent workshops and trainings aimed at increasing parent involvement on our campus.</p>	<table border="1"> <tr><td></td><td>100% Graduation</td></tr> <tr><td></td><td>Proficiency for All</td></tr> <tr><td></td><td>100% Attendance</td></tr> <tr><td>X</td><td>Engagement</td></tr> <tr><td></td><td>School Safety</td></tr> </table>		100% Graduation		Proficiency for All		100% Attendance	X	Engagement		School Safety	<p><b>\$11,151</b></p>	<table border="1"> <tr><td>X</td><td>2019-20</td></tr> <tr><td></td><td></td></tr> </table>	X	2019-20			<p>By June 2020, the percentage of parents enrolled in the Parent Portal will increase from 29% to 34%.</p>
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	Proficiency for All																	
	100% Attendance																	
X	Engagement																	
	School Safety																	
X	2019-20																	



<b>Student &amp; Family Resources Navigator</b> The Resource Navigator will support parent and our homeless/foster youth population by providing access to resources including transportation, food, health services, and mental health services.	<input type="checkbox"/> 100% Graduation <input type="checkbox"/> Proficiency for All <input type="checkbox"/> 100% Attendance	\$33,000 ✓	<input checked="" type="checkbox"/> 2019-20 <hr/>	track : (G with a "C": 50%)
	<input checked="" type="checkbox"/> Engagement <input checked="" type="checkbox"/> School Safety			By June 2020, the percentage of parents enrolled in the Parent Portal will increase from 29% to 34%.

I certify that the immediate expenditures are consistent with the use of the School Innovation Funds requirements. Aforementioned actions are based on an assessment of school needs and will be appended to the previously approved School Innovation Fund Plan.

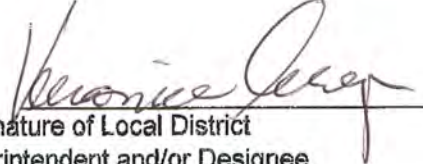
ROSEMARIE MARTINEZ  
 Typed name of School Principal

  
 Signature of School Principal

3/27/19  
 Date

Approved By:

MICHAEL ROMERO  
 Typed name of Local District Superintendent and/or Designee

  
 Signature of Local District Superintendent and/or Designee

3/29/19  
 Date