

Foshay LC



School Innovation Funds

Request for Plan Amendment - Program 10359

Description of Services that address the needs of Targeted Student Group(s): Low-income, EL, RFEP, and/or Foster Youth	Which District Goal does the Immediate Expenditure address?	Amount of School Innovation Funds (10359)	What is the applicable year(s) in which resources will be expended	Expected Student Outcome (i.e. Graduation Rate: 81% Percentage of high school students on-track for A-G with a "C": 50%)												
<p><u>Teachers</u></p> <p>CSR Teacher Secondary (2 x \$112,153) .5 CSR Teacher Secondary (2 x \$65,499) CSR Teacher Sec ELA (\$112,153) Non Reg Teacher Secondary (\$65,499)</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance		Engagement		School Safety	\$532,956	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in
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				<div>3rd-8th, 11th grade math: 36%</div> <ul style="list-style-type: none">• EL reclassification rate: 22%• Rate of ELs making annual progress on CELDT: 57% Decrease in long-term English• Percentage of students with 96% or higher attendance rate: 96%												
<div>Instructional Coach Instructional Coach Sec (\$67,559) Instructional Coach Sec (\$116,274) Instructional Coach Elem (\$67,559)</div>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement	X	School Safety	\$251,392	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math:
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<p><u>ASMT, Non-Classroom Prep Teachers</u> Dean (\$119,540) RJ Teacher (\$116,274) Intervention Support Coordinator (\$65,499)</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All		100% Attendance		Engagement	X	School Safety	<p>\$301,313</p>	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of ELs making annual progress on CELDT: 57% Decrease in long-term English• Percentage of students who feel safe at school: 80%
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	Engagement															
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<p><u>Office Technician</u> (3 x \$69,314)</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement	X	School Safety	<p>\$207,942</p>	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of ELs making annual progress on CELDT: 57% Decrease in long-term English• Percentage of students who feel safe at school: 80%• Percentage of students with 96% or higher attendance
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<u>Guidance Welfare (Carryover Balance)</u> PSA (\$122,127) PSW (\$122,127)	<table><tr><td></td><td>100% Graduation</td></tr><tr><td></td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>		100% Graduation		Proficiency for All	X	100% Attendance	X	Engagement	X	School Safety	\$244,254	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">Percentage of students with 96% or higher attendance rate: 96%Train parents on a minimum of four academic initiativesPercentage of students who feel safe at school: 80%
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<u>Community Representative</u> (2 x \$11,151)	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement	X	School Safety	\$22,302	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">Graduation Rate: 81%Percentage of high school students on-track for A-G with a "C": 50%Percentage of students with an Individual Graduation Plan meeting: 100%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%
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<p><u>School Supervision Aide</u> (6 x \$11,151)</p>	<table border="1"><tr><td></td><td>100% Graduation</td></tr><tr><td></td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>		100% Graduation		Proficiency for All		100% Attendance		Engagement	X	School Safety	\$66,906	<table border="1"><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Percentage of students who feel safe at school: 80%
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<u>Teacher Salaries Supple/Oth. Reg Assignment, Supple/Oth Sal-Subs and Reg Assgnmt</u> Instruct Coach Sec X-Time (\$20,000) Diff Instruct Coach Sec (\$4,000) Diff Instruct Coach Elem (2,000) Prof Dev Teacher Reg (42,000) Teacher X-Time (\$150,000) Tutor Teacher X-Time (\$40,000) Day-to-Day Subs (\$50,000) DDSub CSR Teacher (\$14,367) Limited Contract Teacher (11,000)	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement		School Safety	\$322,592	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of ELs making annual progress on CELDT: 57% Decrease in
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<p>Guidance and Wel Sal-Sup PSYCH SOC WKR X-Time (\$5,000) Couns PSA X –Time (\$5,000) Coun Sec X-Time (\$20,000)</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement		School Safety	\$30,000	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">Graduation Rate: 81%Percentage of high school students on-track for A-G with a "C": 50%Percentage of students with an Individual Graduation Plan meeting: 100%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%EL reclassification rate: 22%Rate of EIs
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<p><u>Other Cert Sal Sup</u> Assign Non Classroom X-Time (\$30,000) Coordinator Differentials (\$6,550)</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement		School Safety	\$36,550	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">Graduation Rate: 81%Percentage of high school students on-track for A-G with a "C": 50%Percentage of students with an Individual Graduation Plan meeting: 100%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%
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<p><u>School Admin Sal-Supl/Oth</u> Administrator X</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement	X	School Safety	\$50,000	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded
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<p><u>Office Pers Overtime</u> Clerical OT (\$10,000)</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement		School Safety	<p>\$10,000</p>	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of Els making annual progress on CELDT: 57% Decrease in long-term English• Percentage of students with 96% or higher attendance rate: 96%• Train parents on a minimum
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				of four academic initiatives												
<p><u>M & O Sal Overtime</u> Custodial Overtime (\$15,000)</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement	X	School Safety	\$15,000	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of EIs making annual progress on CELDT: 57% Decrease in long-term English• Percentage of students with 96% or higher
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<u>Non Capital Equipment-All Other</u>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance		Engagement	X	School Safety	\$39,255	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of Els making annual
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<div>Advisory Comm Expenses</div>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td>X</td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance	X	Engagement	X	School Safety	<div>\$2,000</div>	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">Graduation Rate: 81%Percentage of high school students on-track for A-G with a "C": 50%Percentage of students with an Individual Graduation Plan meeting: 100%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%EL reclassification
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<u>General Supplies</u>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance		Engagement	X	School Safety	\$80,000	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who
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<div>Instructional Materials-General Purpose IMA</div>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td>X</td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance		Engagement	X	School Safety	<div>\$34,198</div>	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA:
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<p><u>Instr Mat & Supls-Bud</u> Sal Inc-Utla</p>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance		Engagement		School Safety	<p>\$60,000</p>	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of ELs making annual progress on CELDT: 57% Decrease in long-term English• Percentage of students with 96% or higher attendance rate: 96%
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Professional Service Contracts-GP – Inst
Contract Instruct SVC

X	100% Graduation
X	Proficiency for All
X	100% Attendance
X	Engagement
X	School Safety

\$252,000

X	2019-20
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- Graduation Rate: 81%
- Percentage of high school students on-track for A-G with a "C": 50%
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- Percentage of students with 96% or higher

				<div>attendance rate: 96%</div> <ul style="list-style-type: none">• Train parents on a minimum of four academic initiatives• Percentage of students who feel safe at school: 80%												
<div>Admission Tickets</div> <div>Other Expenses</div>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance		Engagement		School Safety	\$20,000	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of ELs making annual progress on
X	100% Graduation															
X	Proficiency for All															
X	100% Attendance															
	Engagement															
	School Safety															
X	2019-20															

				<div>CELDT: 57% Decrease in long-term English</div> <ul style="list-style-type: none">Percentage of students with 96% or higher attendance rate: 96%												
<div>Travel/Conf Attendance Staff Conference Attendance</div>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance		Engagement		School Safety	<div>\$40,000</div>	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">Graduation Rate: 81%Percentage of high school students on-track for A-G with a "C": 50%Percentage of students with an Individual Graduation Plan meeting: 100%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%EL reclassification rate: 22%Rate of ELs making annual progress on CELDT: 57%Decrease in
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<div>Contract Bus Svcs Curricular Trips</div>	<table><tr><td>X</td><td>100% Graduation</td></tr><tr><td>X</td><td>Proficiency for All</td></tr><tr><td>X</td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	X	100% Graduation	X	Proficiency for All	X	100% Attendance		Engagement		School Safety	\$20,000	<table><tr><td>X</td><td>2019-20</td></tr></table>	X	2019-20	<ul style="list-style-type: none">• Graduation Rate: 81%• Percentage of high school students on-track for A-G with a "C": 50%• Percentage of students with an Individual Graduation Plan meeting: 100%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade ELA: 46%• Percentage of students who met or exceeded standards in 3rd-8th, 11th grade math: 36%• EL reclassification rate: 22%• Rate of ELs making annual progress on
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I certify that the immediate expenditures are consistent with the use of the School Innovation Funds requirements. Aforementioned actions are based on an assessment of school needs and will be appended to the previously approved School Innovation Fund Plan.

Tracy Murray
 Typed name of School Principal

Tracy Murray
 Signature of School Principal

4/9/19
 Date

Approved By:

Z. Robinson
 Typed name of Local District
 Superintendent and/or Designee

Z. Robinson
 Signature of Local District
 Superintendent and/or Designee

4/10/19
 Date