



School Innovation Funds

Request for Plan Amendment - Program 10359

FY 2019 Carryover Funds

Description of Services that address the needs of Targeted Student Group(s): Low-income, EL, RFEP, and/or Foster Youth	Which District Goal does the Immediate Expenditure address?	Amount of School Innovation Funds (10359)	What is the applicable year(s) in which resources will be expended	Expected Student Outcome (i.e. Graduation Rate: 81% Percentage of high school students on-track for A-G with a "C": 50%)												
The CSR Teacher will attend various professional development opportunities, teach common core lessons, and create academic plans based on data results. He/she will also work with paraprofessionals in the implementation of the curriculum. (2 teachers 6 hours per day per week). Targeted group: Low income, EL, RFEP and Foster Youth	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	\$81,649.00 ✓ \$3592 Subs 10 days	<table><tr><td>x</td><td>2019-20</td></tr></table>	x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements
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Salary Increase – UTLA – To provide 6.5% to teaching positions as established by agreement with UTLA.	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	\$16,711.00	<table><tr><td>x</td><td>2019-20</td></tr></table>	x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements Increase parent engagement by 20%
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<p>The CSR Teacher will attend various professional development opportunities, teach common core lessons, and create academic plans based on data results. He/she will also work with paraprofessionals in the implementation of the curriculum. (2 teachers 6 hours per day per week). Position #s are 3002660 and 30427129.</p> <p>Targeted group: Low income, EL, RFEP and Foster Youth</p>	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	\$119,540.00 ✓	<table><tr><td>x</td><td>2019-20</td></tr></table>	x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements Increase parent engagement by 20%
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I certify that the immediate expenditures are consistent with the use of the School Innovation Funds requirements. Aforementioned actions are based on an assessment of school needs and will be appended to the previously approved School Innovation Fund Plan.

Marsha James-McIntosh

Typed name of School Principal

Marsha James-McIntosh

Signature of School Principal

3-25-19

Date

Approved By:

Reginald A. Sample

Typed name of Local District
Superintendent and/or Designee

[Signature]

Signature of Local District
Superintendent and/or Designee

3/28/19

Date



School Innovation Funds

Request for Plan Amendment - Program 10359

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<p>The Teacher Assistant(s) will be placed in academic classes and will provide one on one, and small group instruction. Teacher assistants will also be responsible for assisting students in their efforts to benefit from various teaching strategies and the curriculum. (5 @ 6 hours per day per week; 1 @ 5 hours per day per week).</p> <p>Targeted group: Low income, EL, RFEP and Foster Youth</p>	<table><tr><td>x</td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>	x	100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	108,746.00 ✓	<table><tr><td></td><td></td></tr><tr><td>x</td><td>2019-20</td></tr></table>			x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.		
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<p>The Instructional Coach will provide teachers with guidance and assistance when implementing classroom instruction (curriculum, content and pedagogy), utilize multiple data sources to inform teaching and learning, and create instructional program outcomes that will benefit all students. . Focus will be on implementing the school's instructional vision, increasing teacher effectiveness and setting high standards for all.</p> <p>Target group: Low income, EL, RFEP and Foster Youth</p>	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	67,559.00 ✓ (-\$9421) \$58138	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>X</td><td>2019-20</td></tr></table>		2017-18		2018-19	X	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.
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A credential Auxiliary Teacher will provide instruction in a designated subject to ensure small class sizes and increase student engagement. Teacher will implement curriculum standards and implement strategies to increase student understand of prescribed material. Targeted group: Low income, EL, RFEP and Foster Youth	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td>x</td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance	x	Engagement		School Safety	15,865.00 ✓	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.
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The Intervention coordinator will provide support to teachers by using data to identify areas of strength and needs for instructional delivery. He/she will implement multi-tiered instruction/intervention services and resources, provide demonstration lessons, and assist teachers in implementation of multi-tiered instruction and intervention services and resources. Targeted group: EL, RFEP, Low Income and Foster Youth	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td>x</td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance	x	Engagement		School Safety	67,559.00 ✓ <i>(- \$ 9421)</i> <i>\$ 58138</i>	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.
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Restorative Justice Advisor – Will provide support services to students. Implement and model conflict resolution skills with students.	School Safety	116,274.00 ✓	2019-20	Culmination rate of 90%/ 85% of students on track meeting grade level requirements.																
The building and ground worker will assist in providing security for buildings and grounds, contact proper authority for assistance as needed, provide information in regard to locations of various school facilities, participates in the opening and closing of facilities, and represents the school to the public in the use of the school as a community center. Cleans, maintains, services, and makes minor adjustments to various machinery. Disposes of chemical, trash and other materials to keep the school safe and clean. Targeted group: Low income, EL, RFEP and Foster Youth	<table><tr><td></td><td>100% Graduation</td></tr><tr><td></td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td>x</td><td>School Safety</td></tr></table>		100% Graduation		Proficiency for All		100% Attendance		Engagement	x	School Safety	70,633.00 ✓	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	<ul style="list-style-type: none">Suspension rate: .35%Expulsion rate: .01%Extent to which the school is implementing the Discipline Foundation Policy: 88%Percentage of students who feel safe at
	100% Graduation																			
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	Engagement																			
x	School Safety																			
	2017-18																			
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				school: 80%																
<p>The IT Support Technician will install and maintain schoolwide computing systems, replace malfunctioning computer components, and repair major hardware or software problems to service personnel. Will also ensure teachers are able to use technology in the classroom setting.</p> <p>Targeted group: Low income, EL, RFEP and Foster Youth</p>	Engagement Proficiency for All	74,727.00 ✓	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.																
<p>Senior Office Tech - Composes, prepares, and edits a variety of letters, flyers, and forms for parents. Serves as a liaison with parent, community organization and members of the school community.</p> <p>Targeted group: Low income, EL, RFEP and Foster Youth</p>	<table><tr><td></td><td>100% Graduation</td></tr><tr><td></td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td>x</td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation		Proficiency for All		100% Attendance	x	Engagement		School Safety	72,212.00 ✓	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.
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<p>School Supervision Aide (2) – To assist school staff with the supervision of students to ensure a safe campus.</p> <p>Targeted group: Low income, EL, RFEP and Foster Youth</p>	School Safety	22,302.00 ✓	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.																

<p>Instructional Coach Differential – To provide funding for additional hours worked beyond the regular assignment.</p> <p>Intervention Coordinator Differential – To provide funding for additional hours worked beyond the regular work assignment.</p> <p>Targeted group: Low income, EL, RFEP and Foster Youth</p>	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	<p>930.00 ✓</p> <p>775.00 ✓</p>	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	<p>Culmination rate of 90%. 85% of students on track meeting grade level requirements.</p>
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<p>Instructional Coach X time – To provide funding for additional hours worked beyond the school day</p>	<p>Proficiency for all</p>	<p>3,747.00 ✓</p>	<p>2019-20</p>	<p>Culmination rate of 90%. 85% of students on track meeting grade level requirements</p>																
<p>Day to Day Subs – To provide 10 days of substitute coverage for each CSR teacher.</p> <p>Targeted group: Low Income, EL, RFEP and Foster Youth</p>	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	<p>11,737.00 ✓</p>	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	<p>Culmination rate of 90%. 85% of students on track meeting grade level requirements.</p>
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<p>Assignment Non-Classroom X time – To provide funding to coordinators to assist teachers and review data to plan and guide instruction in the classroom setting beyond school day.</p> <p>Targeted group: Low Income, RFEP, EL and Foster Youth</p>	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	<p>4000.00 ✓</p>	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	<p>Culmination rate of 90%. 85% of students on track meeting grade level requirements.</p>
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<p>Itinerant Counselor PSA B Basis – The itinerant PSA counselor will monitor schoolwide attendance, implement strategies to increase attendance and work with parent in matters related to student attendance.</p> <p>Targeted group: Low Income, RFEP, EL and Foster Youth</p>	<p>100% Attendance</p>	<p>130,084.00 ✓</p>	<p>2019-20</p>	<p>Culmination rate of 90%. 85% of students on track meeting grade level requirements. 100% Attendance</p>																

<p>Itinerant Psychiatric Social Worker – PSW will provide on site counseling to students who are dealing with stressful events in their lives that are having an impact on their academic success in the classroom.</p> <p>Targeted group: Low income, RFEP, EL and Foster Youth</p>	School Safety Engagement	121,527.00 ✓	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.																
<p>Intervention Prevention Support X Time – Provide funding to intervention coordinator for additional hours worked beyond the school day.</p> <p>Targeted group: Low income, EL, RFEP and Foster Youth</p>	<table><tr><td></td><td>100% Graduation</td></tr><tr><td>x</td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td></td><td>School Safety</td></tr></table>		100% Graduation	x	Proficiency for All		100% Attendance		Engagement		School Safety	3,963.00 ✓	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.
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<p>TA Health and Medical Benefits – To provide funding for TA health and Medical benefits</p> <p>Targeted group: Low income, EL, RFEP and Foster Youth</p>	<table><tr><td></td><td>100% Graduation</td></tr><tr><td></td><td>Proficiency for All</td></tr><tr><td></td><td>100% Attendance</td></tr><tr><td></td><td>Engagement</td></tr><tr><td>x</td><td>School Safety</td></tr></table>		100% Graduation		Proficiency for All		100% Attendance		Engagement	x	School Safety	33,126.00 ✓	<table><tr><td></td><td>2017-18</td></tr><tr><td></td><td>2018-19</td></tr><tr><td>x</td><td>2019-20</td></tr></table>		2017-18		2018-19	x	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.
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	2018-19																			
x	2019-20																			
<p>Salary increase – UTLA -To provide 6.5% increase for teacher and coordinator's salaries.</p>	100% Graduation Proficiency for All 100% Attendance Engagement School Safety	30,044.00 ✓	2019 -2020	Culmination rate of 90%. 85% of students on track meeting grade level requirements.																
<p>Professional Development Teacher X time – To provided funding for professional development activities outside scheduled work hours.</p>	Proficiency for All	30,000. ✓	2019-20	Culmination Rate of 90%. 85% of students on track meeting grade level requirements.																

DDSUB CSR T BEN ABSC – To provide substitute days for CSR positions.	100% Graduation Proficiency for All	7, 184.00 ✓	2019-20	Culmination rate of 90%. 85% of students on track meeting grade level requirements.
Contract Instructional Services – To provide funding for LMU Instructional Technology partnership Professional Development trainings and activities.	Student Engagement	30,000.00 ✓	2019-20	Culmination rate of 90%. 80% of students on track meeting grade level requirements.
Staff Conference Attendance – Funding for certificated staff to attend CABA, ISTE, COBA and Model School conferences.	Proficiency for all	21,649.00 ✓	2019-20	Culmination rate of 90%. 80% of students on track meeting grade level requirements.

I certify that the immediate expenditures are consistent with the use of the School Innovation Funds requirements. Aforementioned actions are based on an assessment of school needs and will be appended to the previously approved School Innovation Fund Plan.

Maisha James-McIntosh
Typed name of School Principal

Maisha James-McIntosh
Signature of School Principal

3-27-19
Date

Approved By:

Reginald Sample
Typed name of Local District
Superintendent and/or Designee

[Signature]
Signature of Local District
Superintendent and/or Designee

3/28/19
Date