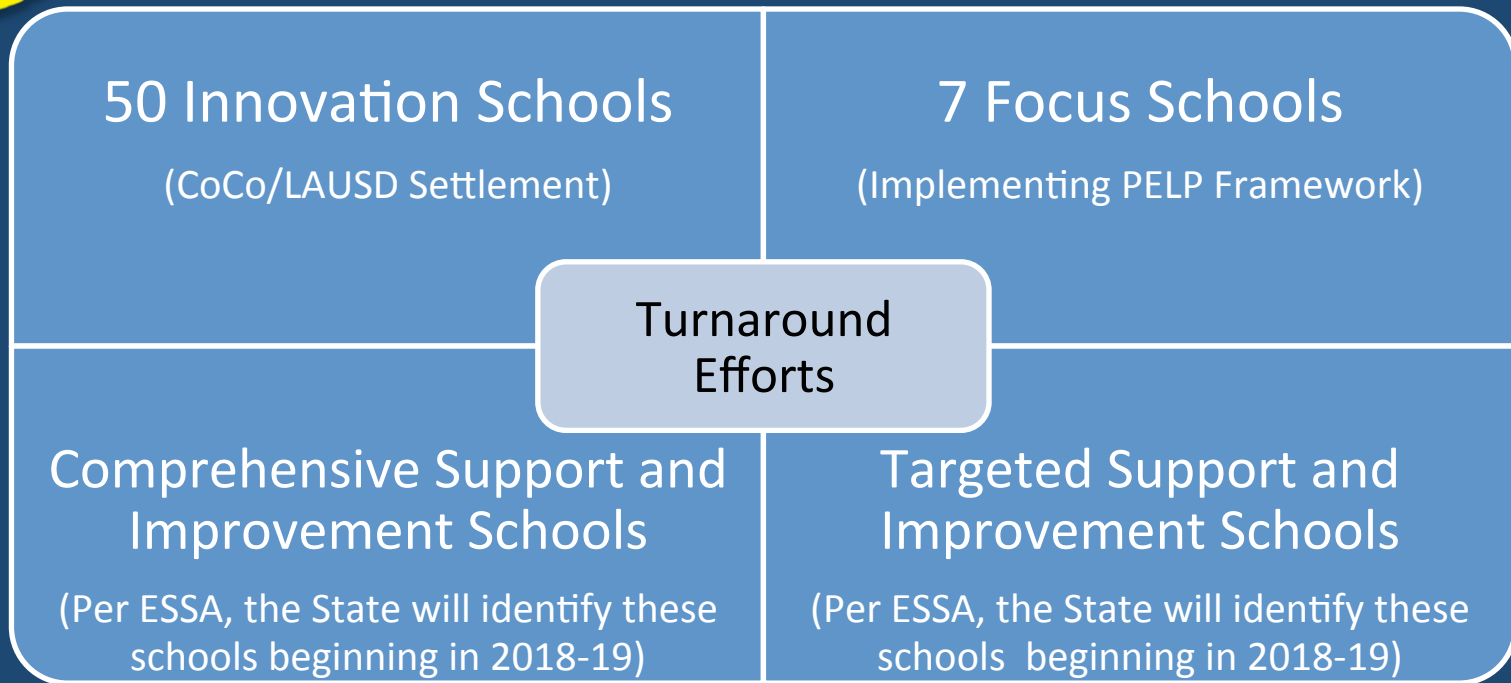




School Innovation Fund



Framing our Identified Schools



Note: The list of schools within any of the above four efforts may overlap. The District must plan carefully to ensure that schools are supported coherently, and that each of the mandates are implemented.



Elements of the Settlement

(Settlement agreement has not been executed)

- **50 Schools – selection criteria was based on Foster Youth, Homeless Youth, Unduplicated LCFF Students, Suspension Rate, Mathematics Performance**
- **10 areas of investment focused on academic and school climate supports**
- **Requires an initial two-year expenditure plan for each school to be approved by the Superintendent or her designee**
- **Schools may submit an a partial plan to expedite hiring and planning for 2017-18 school year**
- **Settlement amount is approximately \$171.6 million over 3 years, of which \$20.4 million is carryover in the 2017-18 school year.**



50 Innovation Schools

School Name	Type	LD	TSP	REED	SIG	Pilot/ESBM	Partnership
AUDUBON MS	MS	W	✓	✓	✓		
BERENDO MS	MS	C	✓	✓			
BETHUNE MS	MS	S	✓				
CARVER MS	MS	C	✓		✓		✓
CASTRO MS	MS	C	✓				
CLINTON MS	MS	C	✓		✓		
COCHRAN MS	MS	W	✓	✓			
DREW MS	MS	S	✓	✓	✓		
GOMPERS MS	MS	S	✓	✓	✓		
HARTE PREP MS	MS	W	✓			✓	
Horace Mann UCLA	MS	W	✓				
LIECHTY MS	MS	C	✓	✓			
LOS ANGELES ACAD MS	MS	C	✓	✓			
MACLAY MS	MS	NE	✓				
MARKHAM MS	MS	S	✓	✓	✓		✓

Yellow denotes "Focus" school participant



50 Innovation Schools

School Name	Type	LD	TSP	REED	SIG	Pilot/ESBM	Partnership
MUIR MS	MS	W	✓	✓	✓		✓
NAVA LA BUS&TECH SCH	MS	C	✓			✓	
NAVA LA SCH ART&CULT	MS	C	✓			✓	
OBAMA GLBL PREP ACAD	MS	C	✓	✓			
VISTA MS	MS	NE	✓				
BERNSTEIN SH	HS	W	✓				
CRENSHAW STEMM MAG	HS	W	✓		✓		
DORSEY SH	HS	W	✓		✓	✓	
Dr. Maya Angelou	HS	C	✓				
DYMALLY SH	HS	S	✓				
EAST VALLEY SH	HS	NE	✓	✓	✓		
FOSHAY LC	HS	C	✓				
FULTON COLLEGE PREP	HS	NE	✓	✓	✓		
GARDENA SH	HS	S	✓		✓		
HAWKINS SH C/DAGS	HS	W	✓		✓	✓	

Yellow denotes "Focus" school participant



50 Innovation Schools

School Name	Type	LD	TSP	REED	SIG	Pilot/ESBM	Partnership
HAWKINS SH CHAS	HS	W	✓			✓	
HAWKINS SH RISE	HS	W	✓			✓	
JEFFERSON SH	HS	C	✓	✓	✓		
JORDAN SH	HS	S	✓	✓			✓
MANUAL ARTS SH	HS	C	✓	✓	✓		✓
NAVA COLL PREP ACAD	HS	C	✓			✓	
PANORAMA SH	HS	NE	✓	✓	✓	✓	
RFK AMBSDR GLBL LDSH	HS	C	✓			✓	
RIVERA LC COM & TECH	HS	S	✓			✓	
RIVERA LC PERF ARTS	HS	S	✓			✓	
RIVERA LC PUB SRV	HS	S	✓			✓	
ROOSEVELT SH	HS	E	✓	✓			✓
ROYBAL LC	HS	C	✓	✓			
SANTEE EDUC COMPLEX	HS	C	✓				✓
SOTOMAYOR LA LARS	HS	C	✓			✓	

Yellow denotes "Focus" school participant



50 Innovation Schools

School Name	Type	LD	TSP	REED	SIG	Pilot/ESBM	Partnership
SUN VALLEY SH	HS	NE	✓				
SYLMAR BIOTECH ACAD	HS	NE	✓				
TORRES ENG & TECH	HS	E	✓			✓	✓
TORRES HUM/ART/TECH	HS	E	✓			✓	
WASHINGTON PREP SH	HS	W	✓		✓	✓	

Yellow denotes “Focus” school participant



School Innovation Fund

Implementation Phases

- ① **Guidance, Expectations and Information for Select Schools and Local Districts** *(September 2017)*
- ② **Planning Support for Template Completion** *(September/October 2017)*
- ③ **Implementation Support** *(Ongoing beginning October/November 2017)*
- ④ **Monitoring/Accountability** *(Ongoing beginning November 2017)*



Focus on Settlement Areas

Settlement Focus Areas

A-G and AP Access and Completion

Linked Learning

High School Graduation

Academic Support

A- G Intervention and Recovery

Mental health, social, and Emotional support

Student Recovery for Drop Out Prevention

Parent & Community Engagement

School Climate Initiatives

Restorative Justice

LAUSD LCAP Goals

100% Graduation

Proficiency for All

100% Attendance

Parent, Community and Student Engagement

Ensure School Safety

LCAP Priorities

Course Access

Student Outcomes

State Standards

Achievement

Student Engagement

Parental Involvement

Basic Services

School Climate



Statement of Purpose and Investment

- A-G, Advanced Placement (AP) and Linked Learning course access to support student graduation and college and career readiness.
- **Academic Supports** and **A-G Intervention** for students focused on **proficiency for all students in all state standards**
- Whole child supports: Mental health, social, and emotional support focused on drop-out prevention and student engagement to improve attendance and other student outcomes
- Improving school climate and **school safety** via effective **school climate initiatives**, **restorative justice** and providing for **basic services**
- **Supporting parent and community engagement strategies**



Selected Turnaround Actions

Raising Achievement in Persistently Underperforming Schools

Strategy 1

Recruit, develop, support and retain highly effective teachers and school leaders

Strategy 2

Amplify and empower student voice and involvement on their campuses

Strategy 3

Connect the allocation of resources to meet the social-emotional and academic needs of the whole child utilizing trauma informed, culturally relevant, restorative justice practices and student support progress teams

Strategy 4

Maximize time to focus on positive school culture and the interaction between teachers, students and content

Various Selected Actions

Develop school leaders into Urban Turnaround Leaders

Develop and support new ELA and Math teachers

Recruit top candidates to serve in Innovation Schools

Support Development of Student Mentor Partnerships

Professional Development for school site focused on various socio-emotional practices

Instructional rounds to maximize time in the classroom

Actionable feedback training for school leaders and teachers



Ensuring Strategic Alignment

Raising Achievement in Persistently Underperforming Schools

Strategy 1

Recruit, develop, support and retain highly effective teachers and school leaders

Strategy 2

Amplify and empower student voice and involvement on their campuses

Strategy 3

Connect the allocation of resources to meet the social-emotional and academic needs of the whole child utilizing trauma informed, culturally relevant, restorative justice practices and student support progress teams

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Settlement Focus Areas

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Student Recovery for Drop Out Prevention

Parent & Community Engagement

School Climate Initiatives

Restorative Justice



Achievement Through Support Package

District Plan Requirement

How do we ensure fidelity in the investments we're making over the next 3 years?

# of Innovation Schools	Allocation Range	ATS Package	Enrollment Range
6	\$300k to \$500k	Tier 1	254 -403
23	\$500k to \$1 mil	Tier 2	446 - 762
11	\$1 mil to \$1.5 mil	Tier 3	846 - 1,142
10	\$1.5 mil to \$2.4 mil	Tier 4	1,241 - 1,943

Achievement through Support Package (Tier 1)	
PD for Math and ELA	10% Set Aside
RJ Advisor	\$123K



Achievement Through Support Package

District Plan Requirement

How do we ensure fidelity in the investments we're making over the next 3 years?

# of Innovation Schools	Allocation Range	ATS Package	Enrollment Range
6	\$300k to \$500k	Tier 1	254 -403
23	\$500k to \$1 mil	Tier 2	446 - 762
11	\$1 mil to \$1.5 mil	Tier 3	846 - 1,142
10	\$1.5 mil to \$2.4 mil	Tier 4	1,241 - 1,943

Achievement through Support Package (Tier 2)	
PD for Math and ELA	10% Set Aside
PSA or PSW	\$121K
RJ Advisor	\$123K



Achievement Through Support Package

District Plan Requirement

How do we ensure fidelity in the investments we're making over the next 3 years?

# of Innovation Schools	Allocation Range	ATS Package	Enrollment Range
6	\$300k to \$500k	Tier 1	254 -403
23	\$500k to \$1 mil	Tier 2	446 - 762
11	\$1 mil to \$1.5 mil	Tier 3	846 - 1,142
10	\$1.5 mil to \$2.4 mil	Tier 4	1,241 - 1,943

Achievement through Support Package (Tier 4)	
PD for Math and ELA	10% Set Aside
PSA	\$121K
PSW	\$121k
RJ Advisor	\$123K



Menu Development

Guided investments

Design Menu
guidance for
schools to
consider aligned
with Investment
areas

SCHOOL INNOVATION FUNDS: SAMPLE MENU

Focus Area
Select the settlement Focus Area of the Program, Initiative or Strategy
Choose an item.

Title of Program, Service or Initiative
Click here to enter text.

Grades <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12	Focus Population(s) <input type="checkbox"/> English learners <input type="checkbox"/> Foster youth <input type="checkbox"/> Low-Income Students <input type="checkbox"/> All students
---	---

Purpose of the Program
Limit response to one or two sentences

Suggested Total Budget for one year
Can be a total amount, or a per pupil amount

Suggested Budget Items *Refer to Focus Settlement Area budget items document and complete the chart below to represent the associated costs, ensuring to align with the total budget above.*

Budget Item Description	Budget Item	Comment

Supporting Office(s) and Contacts
Insert name of office, and the primary contact's name, email and phone number.

Additional Related Resources
Insert links, memoranda or other resources that might help a school determine if this would be beneficial to the school.



School-level Planning



Immediate Data Review &
Needs Assessment



Professional Development
For Math & ELA



Integrated Student
Support Team (ATS)



SIF Plan Requirements and Recommendations



Plan Approval Process



Complete 2-Year School Plan
(SIF Plan Template)



Submit Plan to your
Local District for Review*



Plan Approved By
Local District**



Important Deadlines

*Submit plans as soon as possible.
No later than October 31, 2017

**Local Districts must approve the plan no later
than November 28, 2017