

## v. LAUSD

# \$1,606,800 for Vista Middle School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$1,606,800 in the 2018-19 school year:

### Positions:

- 3 AVID Teacher Assistants: \$52,605
- Psychiatric Social Worker: \$121,022
- English Teacher: \$111,873
- Math Teacher: \$111,873
- Assistant Principal: \$144,546
- Non Registered Carrying Teacher: \$111,873
- Restorative Justice Teacher: \$115,897

### Resources for Students & Families:

- Curricular Trips: \$11,100
- Contracts for AIM for College for Parents Course & Latino Family Literacy Project: \$55,400
- EduCare Program: \$20,000

### School Supplies:

- Instructional Materials: \$120,000
- General Supplies for AVID: \$54,497
- General Supplies: \$30,000

### Professional Development & Pay for Staff

- AVID Staff Conference Attendance: \$14,400
- AVID Subs: \$10,192
- AVID Professional Development Teacher X-Time: \$14,784
- AVID Auxiliary Time: \$17,000
- Professional Development Teacher X-Time: \$120,120
- Administrator X-Time: \$26,488
- Day to Day Subs: \$26,313
- Tutor Teacher X-Time: \$129,360
- LA Educational Partnership Contract: \$50,000
- English Instructional Coach: \$118,197
- Professional Development re Culturally Responsive Counseling: \$3,744
- Clerical Overtime: \$2,000
- Custodial Overtime: \$2,000

**The school also has \$1,171,477 of carryover funds from last year to spend this year.**

**The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!**

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera ([irivera@aclusocal.org](mailto:irivera@aclusocal.org)) and Miguel Dominguez ([miguel@cocosouthla.org](mailto:miguel@cocosouthla.org))

**For more information, including the 50 Innovation Fund Plans, visit:**

[www.aclusocal.org/coco-v-laUSD](http://www.aclusocal.org/coco-v-laUSD)