

v. LAUSD

\$1,904,470 for Theodore Roosevelt High School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$1,904,470 in the 2018-19 school year:

Positions:

- Intervention Support Coordinator: \$173,845.50
- Counselor: \$173,845.50
- Clerk: \$59,480
- English Teachers: \$335,619
- Math Teachers: \$335,619
- Substitutes: \$8,740.08
- Teacher Assistants: \$157,815
- IT Support Tech: \$73,127
- Pupil Services & Attendance Counselor: \$181,539
- Health Office Clerk: \$59,480
- Parent Liaison: \$99,388.50
- Community Representative: \$55,533.60
- Psychiatric Social Worker: \$181,533.17
- School Psychologist: \$52,000
- Campus Aid: \$77,430
- Building & Ground Worker: \$100,038

Resources for Students & Families:

- Curricular Trips: \$11,100
- Advisory Committee Expenses: \$10,000

Professional Development & Pay for Staff:

- Additional Hours for Intervention Support Coordinator: \$1,512.76
- Intervention Support Coordinator X-Time: \$9,328.24
- Counselor X-Time: \$34,980.90
- Clerical Overtime: \$40,000
- Contractual Instructional Services: \$335,000
- Staff Conferences: \$24,000
- Instruction Coach: \$173,845.50
- Professional Development Teacher Pay: \$155,470.66
- Tutor Teacher X-Time: \$93,200
- Custodial Overtime: \$30,000
- School Nurse Z-Time: \$6,996.18

School Supplies:

- Classroom Equipment: \$650,000
- Software License Maintenance: \$100,000
- Instructional Materials: \$50,000
- General Supplies: \$50,000

The school also has \$556,873 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students.

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@clusocal.org) and Miguel Dominguez (miguel@cocosouthla.org).

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD