

v. LAUSD

\$2,393,720 for Santee Education Complex to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$2,393,720 in the 2018-19 school year:

Positions:

- Counselor: \$231,794
- 5 Teachers' Assistants: \$87,675
- 2 Pupil Services & Attendance Counselors: \$242,044.22
- Nurse: \$115,894.93
- Senior Office Technician: \$69,000
- 2 Community Representatives: \$24,800
- 2 Psychiatric Social Workers: \$242,044.22
- School Psychologist: \$120,712.20
- Restorative Justice Advisor: \$115,897
- 2 School Supervision Aides: \$18,511
- Custodian: \$66,692

School Supplies:

- Instructional Materials: \$128,730
- General Supplies: \$108,730

Professional Development & Pay for Staff:

- Teacher Release Days: \$911,153.34
- Teacher Tutor X-Time: \$69,300
- Professional Development Teacher X-Time: \$1,247,400
- Assistant Principal X-Time: \$53,767.68
- Principal X-Time: \$12,494.40
- Instructional Coach: \$115,897
- English Learner Instructional Coach: \$231,794
- Conference Attendance: \$28,000
- Custodial Overtime: \$25,000

Resources for Students & Families:

- APEX Credit Recovery Program: \$22,000
- Summer Bridge Program: \$74,914
- Reading & Writing Software License Maintenance: \$23,695
- Curricular Trips: \$20,000
- Advisory Committee Expenses: \$10,000

The school also has \$2,148,429 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@clusocal.org) and Miguel Dominguez (miguel@cocosouthla.org).

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD