

v. LAUSD

\$644,780 for Samuel Gompers Middle School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$644,780 in the 2018-19 school year:

Positions:

- Assistant Principal: \$144,546
- Restorative Justice Teacher: \$115,897
- School Supervisor Aides: \$38,12
- Pupil Services Attendance Counselor: \$121,022

Resources for Students:

- Youth Mentorship Program: \$70,000
- City Year Program: \$54,750
- Math Tutoring Software Programs: \$4,794

Professional Development & Pay for Staff:

- Tutor Teacher X-Time: \$6,552
- Teacher X-Time for Professional Development: \$32,760
- Clerical Overtime: \$12,000
- Custodial Overtime: \$5,000
- Administrator X-Time: \$5,000
- Teacher X-Time: \$2,332
- Overtime for Campus Aide: \$500

School Supplies:

- General & instructional school supplies: \$35,000

The school also has \$313,013 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@aclusocal.org) and Miguel Dominguez (miguel@cocosouthla.org).

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD