

## v. LAUSD

# \$1,993,050 for Robert Fulton College Preparatory to serve low-income students, English learners, and foster youth in 2018-19!

**Below is a list of how the Principal plans to spend \$1,993,050 in the 2018-19 school year:**

### Positions:

- Counselor: \$115,897
- Psychiatric Social Worker: \$48,578.59
- 2 Pupil Services & Attendance Counselors: \$241,581
- Assistant Principal: \$144,546
- IT Support Technician: \$60,037
- Counselor (Newcomer Program): \$115,897
- Math Teaching Assistant: \$17,535
- English Teacher: \$112,271
- Math Teacher: \$112,271
- Office Technician: \$54,977
- Community Representative: \$12,026
- Restorative Justice Teacher Advisor: \$112,271
- School Supervision Aide: \$41,323
- School Psychologist: \$72,676.69

### Resources for Students & Parents:

- Curricular Trips: \$5,550
- Contract with PIQE for parent workshops: \$10,000

### School Supplies:

- 120 MacBook Pros for Elective/Arts Programs: \$114,000
- Contract for Copying Services: \$15,000
- General Supplies (14 carts & 36 Chromebooks) for math teachers: \$190,610
- General Supplies: \$20,000
- Instructional Materials (Literacy): \$2,500
- Software Licenses Reading Inventory: \$8,500
- Equipment for Math Teachers: \$35,000
- Instructional Materials (Language Development): \$4,664
- Contract with Toshiba: \$5,000

### Professional Development & Pay for Staff:

- Counselor X-Time: \$11,659.50
- Psychiatric Social Worker X-Time: \$1,166.40
- Pupil Services & Attendance Counselor X-Time: \$1,166.40
- Teacher X-Time for Newcomer Program: \$9,329
- Professional Development (PD) X-Time for Teachers: \$9,240
- Custodial Overtime: \$1,000
- Clerical Overtime: \$1,000
- Literacy PD X-Time for 10 Teachers: \$15,546
- Coordinator & Teacher X-Time for Parent Meetings: \$6,930
- Teacher X-Time for Schoology Training: \$3,641.70
- Teacher X-Time for PD from A-G Intervention Support Office: \$6,930
- Day to Day Subs on PD days: \$1,605
- Staff Conference Attendance & Day to Day Subs for Professional Learning Communities at Work Institute: \$19,885.50
- PD Teacher: \$9,355
- 4 Substitute Days: \$2,925.52
- Teacher PD to support English Learners, Students w/ Disabilities, & Low-Income Students: \$104,935
- Administrator PD to support English Learners, Students w/ Disabilities, & Low-Income Students: \$6,995
- Teacher Time for Lesson Planning: \$50,524.50
- Literacy Instructional Coach: \$115,897
- Conference Attendance, Subs, Teacher PD time, and Aides for AVID Program: \$61,323
- Teacher Time & Subs for Social Emotional Learning Program: \$17,425

**The school also has \$1,075,768 of carryover funds from last year to spend this year.**

**The school must "use it lose it" so tell your Principal how to spend the money to support high need students!**

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera ([irivera@clusocal.org](mailto:irivera@clusocal.org)) and Miguel Dominguez ([miguel@cocosouthla.org](mailto:miguel@cocosouthla.org)).

**For more information, including the 50 Innovation Fund Plans, visit:**

[www.aclusocal.org/coco-v-laUSD](http://www.aclusocal.org/coco-v-laUSD)