

## v. LAUSD

# \$797,220 for RFK Community Schools-Ambassador-Global Leadership to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$797,220 in the 2018-19 school year:

### Positions:

- Assistant Principal: \$90,791
- Pupil Services & Attendance Counselor: \$121,022
- Office Technician: \$41,695
- Psychiatric Social Worker: \$92,207
- Restorative Justice Advisor/PBS Teacher Advisor: \$72,795

### Professional Development & Pay for Staff:

- Local District Central-coordinated Equity Studies: \$25,000
- Teacher Professional Development: \$35,000
- Day-to-Day Substitute Teachers: \$25,000
- Teacher X-Time: \$30,000
- Administrator X-Time: \$15,000
- Targeted Student Population (TSP) Program Advisor X-Time: \$7,000
- Tutor Teacher X-Time: \$40,000
- Clerical Overtime: \$5,000
- Custodial Overtime: \$5,000

### Resources for Students:

- (None)

### School Supplies:

- Technology Equipment: \$20,000
- General Supplies: \$11,352
- Supplemental Instructional Materials: \$50,000
- Custodial Supplies: \$5,000

## Pending Assignment: \$105,358

The school also has \$526,651 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera ([irivera@clusocal.org](mailto:irivera@clusocal.org)) and Miguel Dominguez ([miguel@cocosouthla.org](mailto:miguel@cocosouthla.org)).

For more information, including the 50 Innovation Fund Plans, visit:

[www.aclusocal.org/coco-v-laUSD](http://www.aclusocal.org/coco-v-laUSD)