

## v. LAUSD

# \$ 1,649,030 for Panorama High School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal potentially plans to spend \$1,649,030 in the 2018-19 school year:

### Positions:

- Class Size Reduction English Teacher: \$118,873
- Assistant Principal: \$144,546
- Itinerant Nurse: \$69,570
- Itinerant Psychologist (2 days/wk): \$48,287
- Pupil Services & Attendance Counselor: \$121,023
- Parent Community Representatives: \$26,000
- Restorative Justice Teacher: \$115,897
- Psychiatric Social Worker: \$121,023
- 4 School Supervision Aides: \$46,280

### School Supplies:

- Instructional Materials: \$9,236
- Software Licenses: \$5,600
- General Supplies: \$20,000
- Computers (Surface Pros, HP EliteDesks, iMacs, Chromebooks): \$578,779

### Professional Development & Overtime for Staff:

- Teacher X-Time for Summer Program: \$2,550
- Day to Day Substitutes: \$3,650
- Staff Conference Attendance (AVID): \$18,000
- Staff Conference (College Board): \$7,500
- Tutor Teacher X-Time: \$57,800
- Professional Development Teacher X-Time: \$64,158
- Teacher Professional Development Regular Time: \$39,158

### Resources for Students & Parents:

- Curricular Trips: \$11,100
- Parent Agency LLC Contract: \$20,000

**The school also has \$477,806 of carryover funds from last year to spend this year.**

**The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!**

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera ([irivera@clusocal.org](mailto:irivera@clusocal.org)) and Miguel Dominguez ([miguel@cocosouthla.org](mailto:miguel@cocosouthla.org)).

**For more information, including the 50 Innovation Fund Plans, visit:**

[www.aclusocal.org/coco-v-laUSD](http://www.aclusocal.org/coco-v-laUSD)