

v. LAUSD

\$1,433,760 for Mary McLeod Bethune Middle School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$1,433,760 in the 2018-19 school year:

Positions:

- Counselor: \$115,897
- College/Carer Coordinator: \$68,332
- Office Technician: \$66,380
- 2 Teacher Assistants: \$18,766
- Targeted Student Population Program Advisor: \$115,897
- AVID Aides: \$44,179
- Day to Day Subs: \$3,694
- IT Support Tech: \$73,127
- Community Representative: \$36,000
- Building & Grounds: \$58,070
- Psychologist: \$48,425
- Psychiatric Social Worker: \$48,410
- Campus Aide: \$41,954
- Supervision Aide: \$24,000
- Assistant Principal: \$115,897
- Dean: \$115,897

Resources for Students & Community:

- 20 Curricular Trips: \$7,400
- Admission Tickets: \$2,500
- Advisory Board Expenses: \$1,000

The school also has \$845,003 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Professional Development & Pay for Staff:

- Counselor X-Time: \$1,500
- Math Coach: \$115,897
- Clerical Z-Time: \$2,500
- Tutor Teacher X-Time: \$15,345
- Administrator X-Time: \$27,000
- Teacher Professional Development: \$22,500
- Teacher X-Time: \$20,000
- Staff Conference: \$12,500
- GATE Teacher Differential: \$1,513
- Professional Development Teacher X-Time: \$35,000
- Contracted Instructional Services: \$35,000
- Campus Aide Overtime: \$5,000
- Custodial Overtime: \$3,000
- Building & Grounds Differential: \$1,512

School Supplies:

- Instructional Materials: \$21,583
- General Supplies: \$12,500
- Equipment: \$10,000
- Software License Maintenance: \$5,000
- Postage: \$1,000

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@aclusocal.org) and Miguel Dominguez (miguel@cocosouthla.org)

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD