

v. LAUSD

\$1,153,600 for George Washington Carver Middle School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$1,153,600 in the 2018-19 school year:

Positions:

- School Psychologist: \$52,000
- New Teacher Coordinator: \$14,000
- IT Tech Support: \$70,781
- Community Representative: \$13,428
- Bilingual Clerk: \$57,578
- Psychiatric Social Worker: \$121,023
- 2 School Supervision Aides: \$103,240

School Supplies:

- Illustrative Math: \$20,500
- Technology: \$60,000
- Software Contracts: \$30,000
- General Supplies: \$15,000
- Marketing & Promotion Materials: \$20,000

Resources for Students & Families:

- Summer Bridge: \$14,000
- City Year: \$120,000
- English Learner Reclassification Intervention: \$4,500
- Parent Workshops: \$15,000
- Band Contract: \$60,000
- JiuJitsu Contract: \$50,000
- Field Trips for Parents & Students: \$25,500

Professional Development & Pay for Staff:

- Tutor Teacher X-Time for Within the Day Intervention: \$24,000
- Teacher X-Time: \$127,720
- Counselor X-Time: \$28,000
- Psychiatric Social Worker/Pupil Services & Attendance Counselor X-Time: \$28,000
- Clerical Overtime: \$6,120
- Custodial Overtime: \$2,440
- Administrator X-Time: \$27,900
- Targeted Student Population (TSP) Coordinator X-Time: \$10,000
- Nurse Z-Time: \$2,333
- English Instructional Coach: \$119,836
- Math Instructional Coach: \$119,836
- Professional Development (PD) for English Teachers: \$19,710
- PD for Math Teachers: \$19,710
- Notice and Note PD: \$16,400
- Jane Schaffer PD Contract: \$17,000
- Kagan Strategies Contract: \$7,000
- Playforks for Safety Contract: \$9,000

The school also has \$543,446 of carryover from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@aclusocal.org) and Miguel Dominguez (miguel@cocosouthla.org)

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD