

## v. LAUSD

# \$1,609,890 for Edward R. Roybal Learning Center to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$1,609,890 in the 2018-19 school year:

### Positions:

- Intervention Support Coordinator: \$72,795
- Pupil Services and Attendance Counselor: \$121,023
- Psychiatric Social Worker: \$121,023
- Restorative Justice Advisor: \$72,795

### Resources for Students:

- FastForward EL Computer Program: \$22,000
- Project Lead the Way: \$103,476

### Pending Distribution:

**\$372,650**

### Pay and Professional Development for Staff:

- Professional Development Teacher X-Time: \$125,931
- Administrator X-Time: \$8,162
- Professional Development Conference: \$12,150
- Instructional Coach: \$74,613
- Advanced Placement Training Conference: \$7,500
- Teacher X-Time for Advanced Placement Conference: \$15,000
- Principal's Exchange (3 Professional Contracts, Teacher X-Time, Teacher Sub-Release, and Professional Contract Coaching): \$291,218
- Administrator X-Time: \$74,054

The school also has \$879,540 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera ([irivera@clusocal.org](mailto:irivera@clusocal.org)) and Miguel Dominguez ([miguel@cocosouthla.org](mailto:miguel@cocosouthla.org)).

For more information, including the 50 Innovation Fund Plans, visit:

[www.aclusocal.org/coco-v-laUSD](http://www.aclusocal.org/coco-v-laUSD)