

v. LAUSD

\$715,850 for East Valley Senior High to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$715,850 in the 2018-19 school year:

Positions:

- Psychiatric Social Worker: \$121,026
- Pupil Services and Attendance Counselor: \$121,026
- AVID Aide Tutor: \$15,000
- Restorative Justice Teacher: \$115,897

Resources for Students & Parents:

- Auxiliary Classes: \$58,892
- Edgenuity Licenses: \$8,190
- Achieve 3,000: \$29,000
- Curricular Trips: \$1,500
- ALEKS Online Math Program: \$10,000
- 2 GATE Curricular Trips: \$740
- Parent Workshops: \$3,000
- Attendance Incentives: \$1,500

Professional Development & Pay for Staff:

- Mastery Grading Professional Development & Teacher X-Time: \$10,780
- Saturday School Pay for Staff: \$45,428
- Tutor Teacher X-Time: \$12,320
- Professional Development: \$47,100
- Local District Northeast Professional Development (PD): \$16,311
- LACOE AVID PD: \$3,200
- AVID Coordinator Pay Difference: \$1,513
- Day-to-Day Substitute Time: \$19,110
- GATE Coordinator Pay Difference: \$1,513
- Advanced Placement Conference Attendance: \$5,000
- PD Conference Attendance: \$20,000

School Supplies & Technology:

- General Supplies: \$5,304
- 2 Laptop Carts: \$36,000
- Instructional Materials: \$5,000
- 360iSuite (tardy sweep program): \$1,500

The school also has \$468,152 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@aclusocal.org) and Miguel Dominguez (miguel@cocosouthla.org).

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD