

v. LAUSD

\$1,096,950 for Charles R. Drew Middle School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$1,096,950 in the 2018-19 school year:

Positions:

- 2 Intervention Support Coordinators: \$231,794
- 5 Teacher Assistants: \$97,205
- Math Teacher: \$53,775
- English Teacher: \$53,775
- Auxiliary English Teacher: \$11,192
- Counseling Assistant: \$17,958
- Senior Office Tech: \$69,000
- Psychiatric Social Worker: \$121,022
- Restorative Justice Advisor: \$111,873
- 2 Building & Ground Workers: \$66,692

Resources for Students & Parents:

- Non-Instructional Services (City Year): \$30,000
- Advisory Committee Expenses: \$2,500
- Curricular Trips: \$6,000

Professional Development & Pay for Staff:

- Staff Conference Attendance: \$7,000
- Instructional Coach: \$115,897
- Instructional Service Contracts: \$26,970
- Administrator X-Time: \$7,000
- Intervention Coordinator X-Time: \$3,500
- Teacher X-Time: \$17,850
- Teacher Assistant Relief: \$4,210
- Clerical Z-Time: \$8,291
- Overtime for Custodians: \$4,200

School Supplies & Custodial Supplies:

- General Supplies: \$46,808
- Instructional Materials: \$20,000
- Software License Maintenance: \$33,052
- Classroom Equipment: \$18,309
- Other Equipment: \$44,211
- Custodial Supplies: \$4,000

The school also has \$588,991 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@aclusocal.org) and Miguel Dominguez (miguel@cocosouthla.org).

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD