

v. LAUSD

\$859,020 for Charles Maclay Middle School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$859,020 in the 2018-19 school year:

Positions:

- Assistant Principal: \$149,404
- Pupil Services & Attendance Counselor: \$48,580
- Parent & Community Representative: \$10,434
- Psychiatric Social Worker: \$123,043
- Restorative Justice Advisor: \$123,043
- School Supervision Aide: \$14,000

Resources for Students:

- English Language Arts Intensive Literacy Intervention (Special Education): \$5,000

School Supplies:

- General Supplies: \$3,000
- Instructional Materials: \$8,000

Pending Distribution: \$48,436

Professional Development & Pay for Staff:

- Teacher X-Time for Reclassification Intervention: \$15,786
- Teacher X-Time for Math Foundational Skills Foundation: \$15,786
- Part-time Middle School College & Career Coach: \$58,708
- Teacher X-Time for Book Study of Common Core: \$38,000
- Mastery Learning Professional Development: \$46,300
- STEM Discovery Education Program: \$48,000
- DataWorks Professional Development: \$86,500
- Math Lesson Design & Delivery Lessons: \$10,000
- Administrator X-Time: \$7,000

The school also has \$695,441 of carryover from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@aclusocal.org) and Miguel Dominguez (miguel@cocosouthla.org)

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD