

v. LAUSD

\$811,640 for Bret Harte Preparatory Middle to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$811,640 in the 2018-19 school year:

Positions:

- 2 Teachers: \$106,932
- Assistant Principal: \$69,080
- Intervention Support Coordinator: \$56,905
- Office Tech: \$31,726
- 2 Community Representatives: \$15,260
- 6 Supervision Aides: \$46,400
- Restorative Justice Teacher: \$55,389
- Psychiatric Social Worker: \$74,250

Pay for Staff:

- Administration X-Time: \$30,000
- Tutor Teacher X-Time: \$30,000
- Teacher Professional Development X-Time: \$50,000

Resources for Students & Families:

- Contract for Parent Workshops: \$50,000
- Auxiliary Periods: \$50,000
- General Supplies: \$25,000
- Online Programs: \$60,000

School Supplies:

- Non-Capital Equipment: \$50,000
- Software License Maintenance: \$60,000
- Instructional Materials: \$10,698

The school also has \$685,986 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@clusocal.org) and Miguel Dominguez (miguel@cocosouthla.org).

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD