

## v. LAUSD

# \$997,040 for Berendo Middle School to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$997,040 in the 2018-19 school year:

### Positions:

- Day-to-Day Subs: \$32,000
- Intervention Support Coordinator: \$72,795
- Pupil Services & Attendance Counselor: \$121,023
- Nurse: \$69,539
- Office Tech: \$41,695
- Psychiatric Social Worker: \$121,022
- School Psychologist: \$72,429

### School & Custodial Supplies:

- Classroom Equipment: \$54,000
- Supplemental Instructional Material: \$30,000
- Custodial Supplies: \$5,295
- General Supplies: \$30,000

### Professional Development & Pay for Staff:

- Professional Development for Teachers: \$32,000
- Teacher X-Time: \$32,000
- Administration X-Time: \$60,000
- Program Advisor X-Time: \$10,000
- Tutor Teacher X-Time: \$90,714
- Conference Attendance: \$30,000
- Clerical Overtime: \$5,000
- Custodial Overtime: \$5,000

### Resources for Students:

- (None)

**The school also has \$856,287 of carryover from last year to spend this year.**

**The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!**

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera ([irivera@aclusocal.org](mailto:irivera@aclusocal.org)) and Miguel Dominguez ([miguel@cocosouthla.org](mailto:miguel@cocosouthla.org)).

**For more information, including the 50 Innovation Fund Plans, visit:**

[www.aclusocal.org/coco-v-laUSD](http://www.aclusocal.org/coco-v-laUSD)