

## v. LAUSD

# \$552,080 for Augustus F. Hawkins High C Responsible Indigenous Social Entrepreneurship to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$552,080 in the 2018-19 school year:

### Positions:

- Psychiatric Social Worker: \$121,203
- Teacher Assistant: \$14,810
- Office Technician: \$44,254
- Community Representative: \$12,340
- Building & Grounds Worker: \$44,464
- Restorative Justice Teacher: \$120,000

### Resources for Students &

### Parents:

- Educare for English Learners: \$64,975
- Center for Powerful Public Schools (Student Social Emotional Support): \$29,500
- Admission Tickets: \$1,000
- Curricular Trips: \$8,000
- Advisory Committee Expenses: \$1,000

### Professional Development & Pay for Staff:

- Professional Development for Teachers: \$8,333
- Professional Development Teacher X-Time: \$42,826
- Advisor Registration Prep: \$5,333
- Staff Conferences: \$5,000
- Tutor Teacher X-Time: \$8,333
- Day-to-Day Subs: \$5,333
- Clerical Z-Time: \$13,666
- Custodial Overtime: \$5,333

### School Supplies:

- Classroom Technology: \$5,979
- Instructional Materials: \$5,250
- General Supplies: \$8,180
- Equipment Repair: \$2,500

**The school also has \$379,789 of carryover funds from last year to spend this year.**

**The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!**

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera ([irivera@aclusocal.org](mailto:irivera@aclusocal.org)) and Miguel Dominguez ([miguel@cocosouthla.org](mailto:miguel@cocosouthla.org)).

**For more information, including the 50 Innovation Fund Plans, visit:**

[www.aclusocal.org/coco-v-laUSD](http://www.aclusocal.org/coco-v-laUSD)