

v. LAUSD

\$639,630 for Augustus F. Hawkins High A Critical Design and Gaming to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$639,630 in the 2018-19 school year:

Positions:

- Technology Support Staff: \$73,127
- Pupil Services Attendance Counselor: \$121,000
- Restorative Justice Teacher: \$108,000

Resources for Students &

Parents:

- Educare for EL Students: \$65,000
- Center for Powerful Public Schools Contract: \$38,080
- Curricular Trips: \$5,000
- Admission Tickets: \$1,000
- Advisory Committee Expenses: \$1,000

Professional Development & Pay for Staff

- Professional Development for Teachers: \$8,666
- Professional Development Teacher X-Time: \$5,333
- Day-to-Day Subs for Professional Development: \$5,333
- Advisor Registration Prep: \$5,333
- Instructional Coach: \$115,897
- Custodial Overtime: \$5,333
- Clerical Z-Time: \$5,333

School Supplies:

- Equipment Repair: \$5,000

The school also has \$400,949 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@aclusocal.org) and Miguel Dominguez (miguel@cocosouthla.org).

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD