

v. LAUSD

\$653,020 for Augustus F. Hawkins High B Community Health Advocates to serve low-income students, English learners, and foster youth in 2018-19!

Below is a list of how the Principal plans to spend \$653,020 in the 2018-19 school year:

Positions:

- Teacher Assistant: \$10,616
- Pupil Services & Attendance Counselor: \$121,000
- Community Representative: \$63,137
- Building and Grounds Worker: \$44,464
- Restorative Justice Teacher: \$108,000

Resources for Students &

Parents:

- Admission Tickets: \$1,000
- Curricular Trips: \$8,000
- Advisory Committee Expenses: \$1,000

School Supplies:

- General Supplies: \$30,180
- Instructional Materials: \$40,000

Professional Development & Pay for Staff:

- Teacher Professional Development: \$8,333
- Contracts for Instructional Services: \$223,000
- Professional Development Teacher X-Time: \$40,150
- Advisor Registration Prep: \$5,333
- Staff Conference Attendance: \$5,000
- Tutor Teacher X-Time: \$8,333
- Teacher X-Time: \$10,616
- Clerical Overtime: \$8,333
- Clerical Z-Time: \$5,333
- Custodial Overtime: \$5,333

The school also has \$241,614 of carryover funds from last year to spend this year.

The school must "use it or lose it" so tell your Principal how to spend the money to support high need students!

Beginning in the 2017-18 school year, the Community Coalition v. LAUSD lawsuit settlement provides \$150 million of additional funds to 50 middle and high schools in Los Angeles over 3 school years to invest in resources and programs that support high need students.

If you have questions or concerns about how your school is spending its innovation funds, talk to your Principal or School Site Council.

Also, let us know your questions & concerns by contacting Irene Rivera (irivera@aclusocal.org) and Miguel Dominguez (miguel@cocosouthla.org).

For more information, including the 50 Innovation Fund Plans, visit:

www.aclusocal.org/coco-v-laUSD